MUNICIPIO: LA PAZ, 0086

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

	CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00	PRESIDENCIA	66,219,425.96	0.00	66,219,425.96	40,694,232.00	40,694,232.00	25,525,193.96
A01	COMUNICACION SOCIAL	17,885,299.16	0.00	17,885,299.16	11,504,225.62	11,504,225.62	6,381,073.54
A02	DERECHOS HUMANOS	3,001,662.73	0.00	3,001,662.73	465,859.98	465,859.98	2,535,802.75
B00	SINDICATURAS	4,906,072.07	0.00	4,906,072.07	1,658,796.01	1,658,796.01	3,247,276.06
C01	REGIDURIA I	4,861,728.10	0.00	4,861,728.10	1,817,292.73	1,817,292.73	3,044,435.37
C02	REGIDURIA II	3,890,883.92	0.00	3,890,883.92	1,871,329.23	1,871,329.23	2,019,554.69
C03	REGIDURIA III	6,867,201.69	0.00	6,867,201.69	1,588,750.66	1,588,750.66	5,278,451.03
C04	REGIDURIA IV	3,561,904.93	0.00	3,561,904.93	1,543,497.36	1,543,497.36	2,018,407.57
C05	REGIDURIA V	5,038,973.44	0.00	5,038,973.44	2,489,386.12	2,489,386.12	2,549,587.32
C06	REGIDURIA VI	6,999,314.51	0.00	6,999,314.51	3,762,498.97	3,762,498.97	3,236,815.54
C07	REGIDURIA VII	5,582,633.15	0.00	5,582,633.15	2,125,008.33	2,125,008.33	3,457,624.82
C08	REGIDURIA VIII	5,299,469.47	0.00	5,299,469.47	2,038,239.53	2,038,239.53	3,261,229.94
C09	REGIDURIA IX	5,185,237.90	0.00	5,185,237.90	1,959,825.65	1,959,825.65	3,225,412.25
D00	SECRETARIA DEL AYUNTAMIENTO	16,709,606.68	0.00	16,709,606.68	25,047,485.01	25,047,485.01	(8,337,878.33)
E00	ADMINISTRACION	38,591,184.86	0.00	38,591,184.86	68,594,808.61	68,615,454.29	(30,003,623.75)
E02	INFORMATICA	6,448,950.25	0.00	6,448,950.25	4,747,445.61	4,747,445.61	1,701,504.64
E03	EVENTOS ESPECIALES	35,267,369.33	0.00	35,267,369.33	19,701,736.78	19,701,736.78	15,565,632.55
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	9,963,770.73	0.00	9,963,770.73	4,222,485.03	4,222,485.03	5,741,285.70
G00	ECOLOGIA	1,828,367.81	0.00	1,828,367.81	4,352,427.10	4,352,427.10	(2,524,059.29)
H00	SERVICIOS PUBLICOS	107,564,879.52	0.00	107,564,879.52	117,417,001.55	117,417,001.55	(9,852,122.03)
I01	DESARROLLO SOCIAL	192,984,365.41	0.00	192,984,365.41	24,760,173.11	24,760,173.11	168,224,192.30
I02	SALUD	9,197,678.95	0.00	9,197,678.95	7,942,488.47	7,942,488.47	1,255,190.48
J00	GOBIERNO MUNICIPAL	5,474,307.08	0.00	5,474,307.08	3,198,348.05	3,198,348.05	2,275,959.03
K00	CONTRALORIA	10,233,727.54	0.00	10,233,727.54	6,458,762.18	6,458,762.18	3,774,965.36

MUNICIPIO: LA PAZ, 0086

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POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

	CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
L00	TESORERIA	88,379,061.74	0.00	88,379,061.74	129,343,498.58	129,343,498.58	(40,964,436.84)
M00	CONSEJERIA JURIDICA	8,367,358.19	0.00	8,367,358.19	8,216,158.70	8,216,158.70	151,199.49
N00	DIRECCION DE DESARROLLO ECONOMICO	17,238,188.42	0.00	17,238,188.42	7,159,779.57	7,159,779.57	10,078,408.85
O00	EDUCACION CULTURA Y BIENESTAR SOCIAL	39,969,475.15	0.00	39,969,475.15	16,076,162.19	16,076,162.19	23,893,312.96
Q00	SEGURIDAD PUBLICA Y TRANSITO	181,115,009.16	0.00	181,115,009.16	98,553,696.78	98,553,696.78	82,561,312.38
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	3,729,369.32	0.00	3,729,369.32	427,138.93	427,138.93	3,302,230.39
T00	PROTECCION CIVIL	10,892,251.74	0.00	10,892,251.74	5,970,743.47	5,970,743.47	4,921,508.27
V00	DIRECCION DE LAS MUJERES	6,939,420.60	0.00	6,939,420.60	2,675,267.49	2,675,267.49	4,264,153.11
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	6,452,875.15	0.00	6,452,875.15	1,809,330.91	1,809,330.91	4,643,544.24
X00	DIRECCIÓN DE OBRAS PÚBLICAS	329,675,835.70	0.00	329,675,835.70	171,026,638.21	171,026,638.21	158,649,197.49
	TOTAL:	**1,266,322,860.36**	**0.00**	**1,266,322,860.36**	**801,220,518.52**	**801,241,164.20**	**465,102,341.84**

H. AYUNTAMIENTO DE LA PAZ 2024 - 2027 PRESIDENCIA MUNICIPAL

LIC. MARTHA GUERRERO SANCHEZ
PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO DE LA PAZ TESORERÍA MUNICIPAL

LIC. PATRICIA CANO GONZALEZ
TESORERA MUNICIPAL

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR