

MUNICIPIO: LA PAZ, 0086

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	66,219,425.96	0.00	66,219,425.96	25,796,596.66	25,796,596.66	40,422,829.30
A01 COMUNICACION SOCIAL	17,885,299.16	0.00	17,885,299.16	6,398,092.83	6,398,092.83	11,487,206.33
A02 DERECHOS HUMANOS	3,001,662.73	0.00	3,001,662.73	412,281.90	412,281.90	2,589,380.83
B00 SINDICATURAS	4,906,072.07	0.00	4,906,072.07	1,124,905.85	1,124,905.85	3,781,166.22
C01 REGIDURIA I	4,861,728.10	0.00	4,861,728.10	1,343,637.19	1,343,637.19	3,518,090.91
C02 REGIDURIA II	3,890,883.92	0.00	3,890,883.92	1,249,348.58	1,249,348.58	2,641,535.34
C03 REGIDURIA III	6,867,201.69	0.00	6,867,201.69	1,079,163.34	1,079,163.34	5,788,038.35
C04 REGIDURIA IV	3,561,904.93	0.00	3,561,904.93	1,027,446.25	1,027,446.25	2,534,458.68
C05 REGIDURIA V	5,038,973.44	0.00	5,038,973.44	1,609,538.58	1,609,538.58	3,429,434.86
C06 REGIDURIA VI	6,999,314.51	0.00	6,999,314.51	2,416,606.00	2,416,606.00	4,582,708.51
C07 REGIDURIA VII	5,582,633.15	0.00	5,582,633.15	1,357,126.77	1,357,126.77	4,225,506.38
C08 REGIDURIA VIII	5,299,469.47	0.00	5,299,469.47	1,348,453.89	1,348,453.89	3,951,015.58
C09 REGIDURIA IX	5,185,237.90	0.00	5,185,237.90	1,291,239.12	1,291,239.12	3,893,998.78
D00 SECRETARIA DEL AYUNTAMIENTO	16,709,606.68	0.00	16,709,606.68	13,950,679.48	13,950,679.48	2,758,927.20
E00 ADMINISTRACION	38,591,184.86	0.00	38,591,184.86	50,989,547.69	50,989,547.69	(12,398,362.83)
E02 INFORMATICA	6,448,950.25	0.00	6,448,950.25	2,287,512.70	2,287,512.70	4,161,437.55
E03 EVENTOS ESPECIALES	35,267,369.33	0.00	35,267,369.33	13,904,808.26	13,904,808.26	21,362,561.07
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	9,963,770.73	0.00	9,963,770.73	3,268,242.01	3,268,242.01	6,695,528.72
G00 ECOLOGIA	1,828,367.81	0.00	1,828,367.81	3,262,656.22	3,262,656.22	(1,434,288.41)
H00 SERVICIOS PUBLICOS	107,564,879.52	0.00	107,564,879.52	68,087,601.99	68,087,601.99	39,477,277.53
I01 DESARROLLO SOCIAL	192,984,365.41	0.00	192,984,365.41	14,183,717.76	14,183,717.76	178,800,647.65
I02 SALUD	9,197,678.95	0.00	9,197,678.95	5,489,980.11	5,489,980.11	3,707,698.84
J00 GOBIERNO MUNICIPAL	5,474,307.08	0.00	5,474,307.08	1,778,516.64	1,778,516.64	3,695,790.44
K00 CONTRALORIA	10,233,727.54	0.00	10,233,727.54	4,294,382.23	4,294,382.23	5,939,345.31

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L00 TESORERIA	88,379,061.74	0.00	88,379,061.74	76,745,859.34	76,745,859.34	11,633,202.40
M00 CONSEJERIA JURIDICA	8,367,358.19	0.00	8,367,358.19	6,067,133.92	6,067,133.92	2,300,224.27
N00 DIRECCION DE DESARROLLO ECONOMICO	17,238,188.42	0.00	17,238,188.42	4,899,643.14	4,899,643.14	12,338,545.28
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	39,969,475.15	0.00	39,969,475.15	10,671,826.46	10,671,826.46	29,297,648.69
Q00 SEGURIDAD PUBLICA Y TRANSITO	181,115,009.16	0.00	181,115,009.16	64,089,800.86	64,089,800.86	117,025,208.30
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	3,729,369.32	0.00	3,729,369.32	84,096.79	84,096.79	3,645,272.53
T00 PROTECCION CIVIL	10,892,251.74	0.00	10,892,251.74	3,778,258.28	3,778,258.28	7,113,993.46
V00 DIRECCION DE LAS MUJERES	6,939,420.60	0.00	6,939,420.60	1,641,799.10	1,641,799.10	5,297,621.50
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	6,452,875.15	0.00	6,452,875.15	1,106,432.16	1,106,432.16	5,346,442.99
X00 DIRECCIÓN DE OBRAS PÚBLICAS	329,675,835.70	0.00	329,675,835.70	18,206,292.73	18,206,292.73	311,469,542.97
TOTAL:	1,266,322,860.36	0.00	1,266,322,860.36	415,243,224.83	415,243,224.83	851,079,635.53

LIC. MARTHA GUERRERO SANCHEZ

PRESIDENTA MUNICIPAL



LIC. PATRICIA CANO GONZALEZ

TESORERA MUNICIPAL



**BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR**