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MUNICIPIO DE LA PAZ
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018
 (P E S O S)

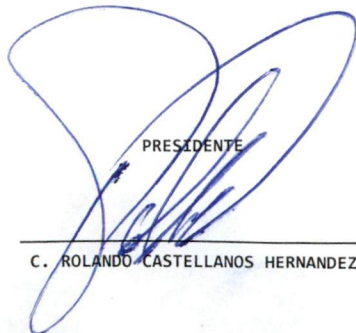
CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	528,439,056.00	151,890,650.89	680,329,706.89	669,598,286.62	668,849,681.66	10,731,420.27
A. A00 PRESIDENCIA	111,452,628.00	-1,715,104.13	109,737,523.87	109,530,804.65	109,485,729.47	206,719.22
B. A01 Comunicación Social	5,945,988.00	-1,427,207.33	4,518,780.67	4,518,780.67	4,518,780.67	0.00
C. A02 Derechos Humanos	1,822,452.00	147,265.20	1,969,717.20	1,969,717.20	1,969,717.20	0.00
D. B00 SINDICATURAS	7,908,312.00	-1,179.44	7,907,132.56	7,907,132.56	7,907,132.56	0.00
E. C00 REGIDURIAS	52,824,336.00	9,607,048.27	62,431,384.27	62,431,384.27	62,431,383.49	0.00
F. D00 SECRETARIA DEL AYUNTAMIENTO	37,172,784.00	4,573,214.56	41,745,998.56	41,745,998.56	41,811,355.96	0.00
G. E00 ADMINISTRACIÓN	16,514,232.00	381,732.72	16,895,964.72	17,201,080.71	17,201,080.75	-305,115.99
H. E01 Planeación	1,845,312.00	-756,867.06	1,088,444.94	1,088,444.94	1,088,444.94	0.00
I. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	32,442,840.00	-2,272,728.49	30,170,111.51	30,170,111.51	30,166,956.31	0.00
J. F01 Desarrollo Urbano y Servicios Públicos	4,897,092.00	13,980,046.25	18,877,138.25	10,907,918.96	10,907,918.96	7,969,219.29
K. G00 ECOLOGÍA	2,626,632.00	170,261.62	2,796,893.62	2,796,893.62	2,796,893.62	0.00
L. H00 SERVICIOS PUBLICOS	59,007,732.00	361,330.56	59,369,062.56	59,369,062.56	59,415,748.85	0.00
M. I00 PROMOCION SOCIAL	11,315,784.00	205,880.87	11,521,664.87	11,521,664.87	11,521,664.87	0.00
N. I01 Desarrollo Social	8,020,200.00	1,452,942.32	9,473,142.32	9,473,142.32	9,457,821.76	0.00
O. J00 GOBIERNO MUNICIPAL	1,788,768.00	4,486,189.54	6,274,957.54	6,274,957.54	6,274,957.54	0.00
P. K00 CONTRALORIA	3,748,932.00	63,098.73	3,812,030.73	3,812,030.73	3,812,030.73	0.00
Q. L00 TESORERIA	132,943,704.00	108,905,724.19	241,849,428.19	241,096,179.26	239,223,491.43	753,248.93
R. M00 CONSEJERIA JURIDICA	4,101,324.00	71,262.95	4,172,586.95	4,172,586.95	4,172,586.95	0.00
S. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	7,287,828.00	1,383,047.89	8,670,875.89	8,670,875.89	8,670,875.89	0.00
T. N01 Desarrollo Agropecuario	2,439,480.00	2,004,453.08	4,443,933.08	4,443,933.08	4,443,933.08	0.00
U. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,195,484.00	9,588,984.28	11,784,468.28	11,784,468.28	11,785,333.07	0.00
V. P00 ATENCIÓN CIUDADANA	1,279,524.00	1,214,821.55	2,494,345.55	2,494,345.55	2,494,345.54	0.00
W. Q00 SEGURIDAD PUBLICA Y TRANSITO	15,918,456.00	-645,120.46	15,273,335.54	13,165,986.72	14,240,712.80	2,107,348.82
X. R00 CASA DE LA CULTURA	2,939,232.00	111,553.22	3,050,785.22	3,050,785.22	3,050,785.22	0.00
II. GASTO ETIQUETADO	321,801,120.00	77,869,173.11	399,670,293.11	355,229,996.83	354,154,405.86	44,440,296.28
A. A00 PRESIDENCIA	41,276,148.00	-18,050,381.44	23,225,766.56	0.00	0.00	23,225,766.56
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	126,881,820.00	76,486,816.61	203,368,636.61	203,368,636.61	203,368,636.61	0.00
C. H00 SERVICIOS PUBLICOS	3,480,504.00	-1,926,104.00	1,554,400.00	1,554,400.00	1,554,400.00	0.00
D. I01 Desarrollo Social	17,963,724.00	7,024,697.84	24,988,421.84	11,434,421.84	11,434,421.84	13,554,000.00
E. L00 TESORERIA	4,000,008.00	0.00	4,000,008.00	0.00	0.00	4,000,008.00
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	128,198,916.00	14,334,144.10	142,533,060.10	138,872,538.38	137,796,947.41	3,660,521.72



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(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	850,240,176.00	229,759,824.00	1,080,000,000.00	1,024,828,283.45	1,023,004,087.52	55,171,716.55


PRESIDENTE
C. ROLANDO CASTELLANOS HERNANDEZ



TESORERO

LIC. EUGENIO PEREZ PEREZ
LA PAZ
GOBIERNO MUNICIPAL
2016-2018
TESORERIA